INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.147**	**1.975.993.352,80**	**7,02%**	**-9.793.043.409,84**	**-34,80%**	**28.142.467.641,00**	**-7.817.050.057,04**	**-27,78%**	**20.325.417.583,96**	**72,22%**
01	**Total**		**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
	911N	**Total**	**3**	**171.200,00**	**0,43%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**0,00**	**0,00%**	**39.483.552,00**	**100,00%**
		01001	3	171.200,00	0,43%	-171.200,00	-0,43%	39.483.552,00	0,00	0,00%	39.483.552,00	100,00%
02	**Total**		**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**10**	**92.584,37**	**1,01%**	**-92.584,37**	**-1,01%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	10	92.584,37	1,01%	-92.584,37	-1,01%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
	912M	**Total**	**9**	**48.279,72**	**3,03%**	**-18.000,00**	**-1,13%**	**1.592.548,00**	**30.279,72**	**1,90%**	**1.622.827,72**	**101,90%**
		03001	9	48.279,72	3,03%	-18.000,00	-1,13%	1.592.548,00	30.279,72	1,90%	1.622.827,72	101,90%
04	**Total**		**365**	**66.790.481,27**	**21,08%**	**-60.732.823,76**	**-19,17%**	**316.773.028,00**	**6.057.657,51**	**1,91%**	**322.830.685,51**	**101,91%**
	331M	**Total**	**43**	**1.816.856,72**	**6,96%**	**-977.312,01**	**-3,75%**	**26.091.350,00**	**839.544,71**	**3,22%**	**26.930.894,71**	**103,22%**
		04001	43	1.816.856,72	6,96%	-977.312,01	-3,75%	26.091.350,00	839.544,71	3,22%	26.930.894,71	103,22%
	332A	**Total**	**29**	**135.360,73**	**1,91%**	**-128.289,00**	**-1,81%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	29	135.360,73	1,91%	-128.289,00	-1,81%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**47**	**1.153.187,80**	**2,91%**	**-1.488.440,64**	**-3,76%**	**39.637.819,00**	**-335.252,84**	**-0,85%**	**39.302.566,16**	**99,15%**
		04011	47	1.153.187,80	2,91%	-1.488.440,64	-3,76%	39.637.819,00	-335.252,84	-0,85%	39.302.566,16	99,15%
	333A	**Total**	**60**	**824.421,49**	**4,90%**	**-291.005,40**	**-1,73%**	**16.834.148,00**	**533.416,09**	**3,17%**	**17.367.564,09**	**103,17%**
		04010	35	625.028,50	5,16%	-167.741,66	-1,39%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	25	199.392,99	4,22%	-123.263,74	-2,61%	4.727.132,00	76.129,25	1,61%	4.803.261,25	101,61%
	334A	**Total**	**42**	**4.693.236,91**	**7,54%**	**-811.810,49**	**-1,30%**	**62.227.327,00**	**3.881.426,42**	**6,24%**	**66.108.753,42**	**106,24%**
		04010	42	4.693.236,91	7,54%	-811.810,49	-1,30%	62.227.327,00	3.881.426,42	6,24%	66.108.753,42	106,24%
	336A	**Total**	**60**	**8.075.628,56**	**14,75%**	**-7.144.147,25**	**-13,05%**	**54.758.258,00**	**931.481,31**	**1,70%**	**55.689.739,31**	**101,70%**
		04014	60	8.075.628,56	14,75%	-7.144.147,25	-13,05%	54.758.258,00	931.481,31	1,70%	55.689.739,31	101,70%
	337C	**Total**	**42**	**1.368.432,41**	**9,37%**	**-1.392.700,69**	**-9,54%**	**14.597.896,00**	**-24.268,28**	**-0,17%**	**14.573.627,72**	**99,83%**
		04011	42	1.368.432,41	9,37%	-1.392.700,69	-9,54%	14.597.896,00	-24.268,28	-0,17%	14.573.627,72	99,83%
	432A	**Total**	**42**	**48.723.356,65**	**51,00%**	**-48.499.118,28**	**-50,76%**	**95.544.975,00**	**224.238,37**	**0,23%**	**95.769.213,37**	**100,23%**
		04012	42	48.723.356,65	51,00%	-48.499.118,28	-50,76%	95.544.975,00	224.238,37	0,23%	95.769.213,37	100,23%
07	**Total**		**149**	**69.794.679,10**	**14,31%**	**-30.952.545,25**	**-6,35%**	**487.758.164,00**	**38.842.133,85**	**7,96%**	**526.600.297,85**	**107,96%**
	928M	**Total**	**32**	**2.909.989,23**	**6,93%**	**-2.000.758,11**	**-4,76%**	**42.013.089,00**	**909.231,12**	**2,16%**	**42.922.320,12**	**102,16%**
		07012	32	2.909.989,23	6,93%	-2.000.758,11	-4,76%	42.013.089,00	909.231,12	2,16%	42.922.320,12	102,16%
	942M	**Total**	**55**	**38.306.420,91**	**15,24%**	**-1.370.494,17**	**-0,55%**	**251.345.065,00**	**36.935.926,74**	**14,70%**	**288.280.991,74**	**114,70%**
		07001	55	38.306.420,91	15,24%	-1.370.494,17	-0,55%	251.345.065,00	36.935.926,74	14,70%	288.280.991,74	114,70%
	942N	**Total**	**28**	**18.472.249,06**	**10,78%**	**-18.520.086,71**	**-10,81%**	**171.287.940,00**	**-47.837,65**	**-0,03%**	**171.240.102,35**	**99,97%**
		07011	28	18.472.249,06	10,78%	-18.520.086,71	-10,81%	171.287.940,00	-47.837,65	-0,03%	171.240.102,35	99,97%
	942O	**Total**	**34**	**10.106.019,90**	**43,73%**	**-9.061.206,26**	**-39,21%**	**23.112.070,00**	**1.044.813,64**	**4,52%**	**24.156.883,64**	**104,52%**
		07010	34	10.106.019,90	43,73%	-9.061.206,26	-39,21%	23.112.070,00	1.044.813,64	4,52%	24.156.883,64	104,52%
11	**Total**		**638**	**120.178.749,92**	**12,57%**	**-44.777.197,88**	**-4,68%**	**956.445.058,00**	**75.401.552,04**	**7,88%**	**1.031.846.610,04**	**107,88%**
	112A	**Total**	**46**	**6.844.874,72**	**6,28%**	**-6.226.401,45**	**-5,71%**	**108.996.689,00**	**618.473,27**	**0,57%**	**109.615.162,27**	**100,57%**
		11023	46	6.844.874,72	6,28%	-6.226.401,45	-5,71%	108.996.689,00	618.473,27	0,57%	109.615.162,27	100,57%
	112B	**Total**	**30**	**2.562.685,50**	**3,39%**	**-3.798.032,88**	**-5,02%**	**75.682.237,00**	**-1.235.347,38**	**-1,63%**	**74.446.889,62**	**98,37%**
		11022	30	2.562.685,50	3,39%	-3.798.032,88	-5,02%	75.682.237,00	-1.235.347,38	-1,63%	74.446.889,62	98,37%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**33**	**4.845.553,84**	**1,46%**	**-4.791.922,25**	**-1,44%**	**332.755.971,00**	**53.631,59**	**0,02%**	**332.809.602,59**	**100,02%**
		11022	33	4.845.553,84	1,46%	-4.791.922,25	-1,44%	332.755.971,00	53.631,59	0,02%	332.809.602,59	100,02%
	114A	**Total**	**56**	**521.053,04**	**1,28%**	**-453.932,17**	**-1,11%**	**40.783.201,00**	**67.120,87**	**0,16%**	**40.850.321,87**	**100,16%**
		11104	56	521.053,04	1,28%	-453.932,17	-1,11%	40.783.201,00	67.120,87	0,16%	40.850.321,87	100,16%
	131M	**Total**	**17**	**43.717,56**	**3,96%**	**-86.245,95**	**-7,82%**	**1.103.359,00**	**-42.528,39**	**-3,85%**	**1.060.830,61**	**96,15%**
		11010	17	43.717,56	3,96%	-86.245,95	-7,82%	1.103.359,00	-42.528,39	-3,85%	1.060.830,61	96,15%
	132A	**Total**	**51**	**52.222.270,79**	**55,20%**	**-2.963.023,60**	**-3,13%**	**94.601.506,00**	**49.259.247,19**	**52,07%**	**143.860.753,19**	**152,07%**
		11010	51	52.222.270,79	55,20%	-2.963.023,60	-3,13%	94.601.506,00	49.259.247,19	52,07%	143.860.753,19	152,07%
	134A	**Total**	**106**	**27.590.410,47**	**14,04%**	**-15.963.567,11**	**-8,12%**	**196.526.377,00**	**11.626.843,36**	**5,92%**	**208.153.220,36**	**105,92%**
		11011	106	27.590.410,47	14,04%	-15.963.567,11	-8,12%	196.526.377,00	11.626.843,36	5,92%	208.153.220,36	105,92%
	134M	**Total**	**42**	**3.437.714,15**	**18,32%**	**-471.531,78**	**-2,51%**	**18.759.807,00**	**2.966.182,37**	**15,81%**	**21.725.989,37**	**115,81%**
		11120	42	3.437.714,15	18,32%	-471.531,78	-2,51%	18.759.807,00	2.966.182,37	15,81%	21.725.989,37	115,81%
	334D	**Total**	**34**	**3.307.862,27**	**110,16%**	**-807.973,51**	**-26,91%**	**3.002.759,00**	**2.499.888,76**	**83,25%**	**5.502.647,76**	**183,25%**
		11019	34	3.307.862,27	110,16%	-807.973,51	-26,91%	3.002.759,00	2.499.888,76	83,25%	5.502.647,76	183,25%
	921Q	**Total**	**16**	**415.915,63**	**8,62%**	**-168.075,90**	**-3,48%**	**4.827.599,00**	**247.839,73**	**5,13%**	**5.075.438,73**	**105,13%**
		11016	16	415.915,63	8,62%	-168.075,90	-3,48%	4.827.599,00	247.839,73	5,13%	5.075.438,73	105,13%
	921R	**Total**	**16**	**1.436.309,47**	**18,75%**	**-153.708,26**	**-2,01%**	**7.660.535,00**	**1.282.601,21**	**16,74%**	**8.943.136,21**	**116,74%**
		11205	16	1.436.309,47	18,75%	-153.708,26	-2,01%	7.660.535,00	1.282.601,21	16,74%	8.943.136,21	116,74%
	921S	**Total**	**24**	**497.417,19**	**5,46%**	**-759.408,47**	**-8,34%**	**9.102.849,00**	**-261.991,28**	**-2,88%**	**8.840.857,72**	**97,12%**
		11014	24	497.417,19	5,46%	-759.408,47	-8,34%	9.102.849,00	-261.991,28	-2,88%	8.840.857,72	97,12%
	921T	**Total**	**22**	**5.604.755,43**	**66,60%**	**-423.006,95**	**-5,03%**	**8.415.628,00**	**5.181.748,48**	**61,57%**	**13.597.376,48**	**161,57%**
		11015	22	5.604.755,43	66,60%	-423.006,95	-5,03%	8.415.628,00	5.181.748,48	61,57%	13.597.376,48	161,57%
	921U	**Total**	**44**	**242.111,98**	**7,08%**	**-224.102,29**	**-6,55%**	**3.420.722,00**	**18.009,69**	**0,53%**	**3.438.731,69**	**100,53%**
		11018	44	242.111,98	7,08%	-224.102,29	-6,55%	3.420.722,00	18.009,69	0,53%	3.438.731,69	100,53%
	921X	**Total**	**10**	**4.655,74**	**0,34%**	**-44.013,60**	**-3,23%**	**1.364.582,00**	**-39.357,86**	**-2,88%**	**1.325.224,14**	**97,12%**
		11020	10	4.655,74	0,34%	-44.013,60	-3,23%	1.364.582,00	-39.357,86	-2,88%	1.325.224,14	97,12%
	924M	**Total**	**62**	**10.551.605,35**	**22,62%**	**-6.849.575,16**	**-14,68%**	**46.651.676,00**	**3.702.030,19**	**7,94%**	**50.353.706,19**	**107,94%**
		11001	62	10.551.605,35	22,62%	-6.849.575,16	-14,68%	46.651.676,00	3.702.030,19	7,94%	50.353.706,19	107,94%
	932O	**Total**	**29**	**49.836,79**	**1,79%**	**-592.676,55**	**-21,25%**	**2.789.561,00**	**-542.839,76**	**-19,46%**	**2.246.721,24**	**80,54%**
		11010	29	49.836,79	1,79%	-592.676,55	-21,25%	2.789.561,00	-542.839,76	-19,46%	2.246.721,24	80,54%
12	**Total**		**360**	**34.875.515,89**	**11,70%**	**-9.471.207,86**	**-3,18%**	**298.190.527,00**	**25.404.308,03**	**8,52%**	**323.594.835,03**	**108,52%**
	241N	**Total**	**39**	**4.342.269,45**	**6,12%**	**-1.922.476,44**	**-2,71%**	**70.915.174,00**	**2.419.793,01**	**3,41%**	**73.334.967,01**	**103,41%**
		12027	39	4.342.269,45	6,12%	-1.922.476,44	-2,71%	70.915.174,00	2.419.793,01	3,41%	73.334.967,01	103,41%
	422B	**Total**	**18**	**916.798,91**	**13,97%**	**-279.221,36**	**-4,25%**	**6.564.033,00**	**637.577,55**	**9,71%**	**7.201.610,55**	**109,71%**
		12028	18	916.798,91	13,97%	-279.221,36	-4,25%	6.564.033,00	637.577,55	9,71%	7.201.610,55	109,71%
	431A	**Total**	**16**	**96.301,55**	**0,50%**	**-115.489,15**	**-0,60%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	16	96.301,55	0,50%	-115.489,15	-0,60%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**13**	**3.112.719,75**	**62,61%**	**-163.793,16**	**-3,29%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	13	3.112.719,75	62,61%	-163.793,16	-3,29%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**8**	**5.724.965,81**	**42,31%**	**-901.142,81**	**-6,66%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	8	5.724.965,81	42,31%	-901.142,81	-6,66%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**20**	**59.740,83**	**1,00%**	**-204.283,31**	**-3,42%**	**5.981.241,00**	**-144.542,48**	**-2,42%**	**5.836.698,52**	**97,58%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	20	59.740,83	1,00%	-204.283,31	-3,42%	5.981.241,00	-144.542,48	-2,42%	5.836.698,52	97,58%
	492B	**Total**	**17**	**265.924,00**	**13,98%**	**-58.826,00**	**-3,09%**	**1.901.525,00**	**207.098,00**	**10,89%**	**2.108.623,00**	**110,89%**
		12019	17	265.924,00	13,98%	-58.826,00	-3,09%	1.901.525,00	207.098,00	10,89%	2.108.623,00	110,89%
	921M	**Total**	**19**	**140.508,18**	**1,79%**	**-335.505,85**	**-4,27%**	**7.853.658,00**	**-194.997,67**	**-2,48%**	**7.658.660,33**	**97,52%**
		12014	19	140.508,18	1,79%	-335.505,85	-4,27%	7.853.658,00	-194.997,67	-2,48%	7.658.660,33	97,52%
	921N	**Total**	**31**	**7.523.203,58**	**34,79%**	**-691.985,80**	**-3,20%**	**21.625.488,00**	**6.831.217,78**	**31,59%**	**28.456.705,78**	**131,59%**
		12024	31	7.523.203,58	34,79%	-691.985,80	-3,20%	21.625.488,00	6.831.217,78	31,59%	28.456.705,78	131,59%
	921V	**Total**	**4**	**403.188,86**	**21,30%**	**-54.292,55**	**-2,87%**	**1.892.491,00**	**348.896,31**	**18,44%**	**2.241.387,31**	**118,44%**
		12015	4	403.188,86	21,30%	-54.292,55	-2,87%	1.892.491,00	348.896,31	18,44%	2.241.387,31	118,44%
	923A	**Total**	**39**	**3.136.890,49**	**11,26%**	**-3.272.132,34**	**-11,75%**	**27.846.385,00**	**-135.241,85**	**-0,49%**	**27.711.143,15**	**99,51%**
		12025	39	3.136.890,49	11,26%	-3.272.132,34	-11,75%	27.846.385,00	-135.241,85	-0,49%	27.711.143,15	99,51%
	923C	**Total**	**12**	**60.042,04**	**2,05%**	**-59.681,90**	**-2,04%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	12	60.042,04	2,05%	-59.681,90	-2,04%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**59**	**6.664.653,64**	**17,02%**	**-430.864,65**	**-1,10%**	**39.157.535,00**	**6.233.788,99**	**15,92%**	**45.391.323,99**	**115,92%**
		12001	59	6.664.653,64	17,02%	-430.864,65	-1,10%	39.157.535,00	6.233.788,99	15,92%	45.391.323,99	115,92%
	931M	**Total**	**14**	**51.022,44**	**0,97%**	**-92.376,62**	**-1,76%**	**5.256.175,00**	**-41.354,18**	**-0,79%**	**5.214.820,82**	**99,21%**
		12017	14	51.022,44	0,97%	-92.376,62	-1,76%	5.256.175,00	-41.354,18	-0,79%	5.214.820,82	99,21%
	931N	**Total**	**8**	**80.715,30**	**1,58%**	**-6.400,00**	**-0,13%**	**5.099.269,00**	**74.315,30**	**1,46%**	**5.173.584,30**	**101,46%**
		12015	8	80.715,30	1,58%	-6.400,00	-0,13%	5.099.269,00	74.315,30	1,46%	5.173.584,30	101,46%
	931P	**Total**	**24**	**2.158.629,27**	**8,25%**	**-369.828,84**	**-1,41%**	**26.165.189,00**	**1.788.800,43**	**6,84%**	**27.953.989,43**	**106,84%**
		12018	24	2.158.629,27	8,25%	-369.828,84	-1,41%	26.165.189,00	1.788.800,43	6,84%	27.953.989,43	106,84%
	932M	**Total**	**19**	**137.941,79**	**0,37%**	**-512.907,08**	**-1,38%**	**37.157.183,00**	**-374.965,29**	**-1,01%**	**36.782.217,71**	**98,99%**
		12016	19	137.941,79	0,37%	-512.907,08	-1,38%	37.157.183,00	-374.965,29	-1,01%	36.782.217,71	98,99%
14	**Total**		**188**	**199.170.020,18**	**9,79%**	**-91.427.186,42**	**-4,49%**	**2.034.858.974,00**	**107.742.833,76**	**5,29%**	**2.142.601.807,76**	**105,29%**
	451M	**Total**	**70**	**1.707.172,08**	**8,55%**	**-3.437.491,66**	**-17,22%**	**19.958.407,00**	**-1.730.319,58**	**-8,67%**	**18.228.087,42**	**91,33%**
		14001	70	1.707.172,08	8,55%	-3.437.491,66	-17,22%	19.958.407,00	-1.730.319,58	-8,67%	18.228.087,42	91,33%
	453A	**Total**	**38**	**3.904.602,26**	**1,77%**	**-27.211.023,29**	**-12,32%**	**220.888.838,00**	**-23.306.421,03**	**-10,55%**	**197.582.416,97**	**89,45%**
		14012	38	3.904.602,26	1,77%	-27.211.023,29	-12,32%	220.888.838,00	-23.306.421,03	-10,55%	197.582.416,97	89,45%
	453B	**Total**	**28**	**161.645.332,09**	**104,47%**	**-59.944.201,65**	**-38,74%**	**154.721.896,00**	**101.701.130,44**	**65,73%**	**256.423.026,44**	**165,73%**
		14013	28	161.645.332,09	104,47%	-59.944.201,65	-38,74%	154.721.896,00	101.701.130,44	65,73%	256.423.026,44	165,73%
	453M	**Total**	**24**	**31.426.256,71**	**141,59%**	**-143.271,09**	**-0,65%**	**22.195.413,00**	**31.282.985,62**	**140,94%**	**53.478.398,62**	**240,94%**
		14010	24	31.426.256,71	141,59%	-143.271,09	-0,65%	22.195.413,00	31.282.985,62	140,94%	53.478.398,62	240,94%
	453N	**Total**	**28**	**486.657,04**	**0,03%**	**-691.198,73**	**-0,04%**	**1.617.094.420,00**	**-204.541,69**	**-0,01%**	**1.616.889.878,31**	**99,99%**
		14203	28	486.657,04	0,03%	-691.198,73	-0,04%	1.617.094.420,00	-204.541,69	-0,01%	1.616.889.878,31	99,99%
15	**Total**		**433**	**156.155.666,86**	**2,59%**	**-88.919.778,07**	**-1,47%**	**6.034.431.759,00**	**67.235.888,79**	**1,11%**	**6.101.667.647,79**	**101,11%**
	321M	**Total**	**131**	**3.055.021,50**	**2,46%**	**-5.428.916,77**	**-4,37%**	**124.325.606,00**	**-2.373.895,27**	**-1,91%**	**121.951.710,73**	**98,09%**
		15001	83	389.481,73	1,18%	-1.826.881,62	-5,55%	32.897.317,00	-1.437.399,89	-4,37%	31.459.917,11	95,63%
		15002	2	1.144,41	0,00%	0,00	0,00%	50.995.557,00	1.144,41	0,00%	50.996.701,41	100,00%
		15016	46	2.664.395,36	6,59%	-3.602.035,15	-8,91%	40.432.732,00	-937.639,79	-2,32%	39.495.092,21	97,68%
	321O	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	0	0,00	0,00%	0,00	0,00%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**38**	**63.673.886,53**	**29,53%**	**-3.884.853,64**	**-1,80%**	**215.650.019,00**	**59.789.032,89**	**27,73%**	**275.439.051,89**	**127,73%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	38	63.673.886,53	29,53%	-3.884.853,64	-1,80%	215.650.019,00	59.789.032,89	27,73%	275.439.051,89	127,73%
	322A	**Total**	**33**	**2.960.356,75**	**0,24%**	**-5.429.531,98**	**-0,45%**	**1.214.169.168,00**	**-2.469.175,23**	**-0,20%**	**1.211.699.992,77**	**99,80%**
		15010	32	2.960.356,75	2,59%	-5.427.895,62	-4,75%	114.340.307,00	-2.467.538,87	-2,16%	111.872.768,13	97,84%
		15016	1	0,00	0,00%	-1.636,36	0,00%	1.099.828.861,00	-1.636,36	0,00%	1.099.827.224,64	100,00%
	322B	**Total**	**25**	**2.807.063,51**	**0,23%**	**-17.581.406,76**	**-1,44%**	**1.220.277.469,00**	**-14.774.343,25**	**-1,21%**	**1.205.503.125,75**	**98,79%**
		15011	20	1.184.991,65	1,11%	-17.581.406,76	-16,54%	106.313.733,00	-16.396.415,11	-15,42%	89.917.317,89	84,58%
		15016	5	1.622.071,86	0,15%	0,00	0,00%	1.113.963.736,00	1.622.071,86	0,15%	1.115.585.807,86	100,15%
	322C	**Total**	**19**	**18.248.492,58**	**1,73%**	**-8.024.712,91**	**-0,76%**	**1.055.390.804,00**	**10.223.779,67**	**0,97%**	**1.065.614.583,67**	**100,97%**
		15014	19	18.248.492,58	1,73%	-8.024.712,91	-0,76%	1.055.390.804,00	10.223.779,67	0,97%	1.065.614.583,67	100,97%
	322E	**Total**	**22**	**37.390,16**	**0,03%**	**-1.758.405,77**	**-1,62%**	**108.320.428,00**	**-1.721.015,61**	**-1,59%**	**106.599.412,39**	**98,41%**
		15011	22	37.390,16	0,29%	-1.758.405,77	-13,71%	12.822.023,00	-1.721.015,61	-13,42%	11.101.007,39	86,58%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**10**	**3.859.218,34**	**9,30%**	**-2.839.955,00**	**-6,84%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	10	3.859.218,34	9,30%	-2.839.955,00	-6,84%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-460.244,13**	**-0,40%**	**114.189.167,00**	**-460.244,13**	**-0,40%**	**113.728.922,87**	**99,60%**
		15016	1	0,00	0,00%	-460.244,13	-0,40%	114.189.167,00	-460.244,13	-0,40%	113.728.922,87	99,60%
	322O	**Total**	**43**	**6.123.165,77**	**9,72%**	**-426.480,41**	**-0,68%**	**62.996.995,00**	**5.696.685,36**	**9,04%**	**68.693.680,36**	**109,04%**
		15016	0	0,00	0,00%	0,00	0,00%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	43	6.123.165,77	10,70%	-426.480,41	-0,75%	57.214.600,00	5.696.685,36	9,96%	62.911.285,36	109,96%
	322P	**Total**	**48**	**20.556.808,84**	**5,86%**	**-7.558.827,95**	**-2,15%**	**351.004.702,00**	**12.997.980,89**	**3,70%**	**364.002.682,89**	**103,70%**
		15016	48	20.556.808,84	5,86%	-7.558.827,95	-2,15%	351.004.702,00	12.997.980,89	3,70%	364.002.682,89	103,70%
	323M	**Total**	**24**	**17.633.866,98**	**1,30%**	**-437.889,77**	**-0,03%**	**1.352.495.970,00**	**17.195.977,21**	**1,27%**	**1.369.691.947,21**	**101,27%**
		15012	24	17.633.866,98	1,30%	-437.889,77	-0,03%	1.352.495.970,00	17.195.977,21	1,27%	1.369.691.947,21	101,27%
	324M	**Total**	**2**	**2.000.000,00**	**7,84%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**0,00**	**0,00%**	**25.501.512,00**	**100,00%**
		15015	2	2.000.000,00	7,84%	-2.000.000,00	-7,84%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
	466A	**Total**	**37**	**15.200.395,90**	**10,27%**	**-33.088.552,98**	**-22,35%**	**148.051.302,00**	**-17.888.157,08**	**-12,08%**	**130.163.144,92**	**87,92%**
		15019	37	15.200.395,90	10,27%	-33.088.552,98	-22,35%	148.051.302,00	-17.888.157,08	-12,08%	130.163.144,92	87,92%
16	**Total**		**450**	**283.750.330,45**	**36,03%**	**-54.643.541,81**	**-6,94%**	**787.547.168,00**	**229.106.788,64**	**29,09%**	**1.016.653.956,64**	**129,09%**
	261A	**Total**	**62**	**168.055.455,76**	**52,98%**	**-22.620.797,30**	**-7,13%**	**317.196.694,00**	**145.434.658,46**	**45,85%**	**462.631.352,46**	**145,85%**
		16019	62	168.055.455,76	52,98%	-22.620.797,30	-7,13%	317.196.694,00	145.434.658,46	45,85%	462.631.352,46	145,85%
	261B	**Total**	**105**	**21.955.709,59**	**14,26%**	**-21.895.606,26**	**-14,22%**	**153.974.633,00**	**60.103,33**	**0,04%**	**154.034.736,33**	**100,04%**
		16202	105	21.955.709,59	14,26%	-21.895.606,26	-14,22%	153.974.633,00	60.103,33	0,04%	154.034.736,33	100,04%
	261O	**Total**	**27**	**799.664,38**	**11,23%**	**-155.900,00**	**-2,19%**	**7.120.717,00**	**643.764,38**	**9,04%**	**7.764.481,38**	**109,04%**
		16018	27	799.664,38	11,23%	-155.900,00	-2,19%	7.120.717,00	643.764,38	9,04%	7.764.481,38	109,04%
	261P	**Total**	**35**	**1.580.314,66**	**14,71%**	**-656.559,23**	**-6,11%**	**10.740.575,00**	**923.755,43**	**8,60%**	**11.664.330,43**	**108,60%**
		16012	35	1.580.314,66	14,71%	-656.559,23	-6,11%	10.740.575,00	923.755,43	8,60%	11.664.330,43	108,60%
	411A	**Total**	**33**	**1.065.069,54**	**1,72%**	**-566.364,10**	**-0,92%**	**61.847.204,00**	**498.705,44**	**0,81%**	**62.345.909,44**	**100,81%**
		16014	33	1.065.069,54	1,72%	-566.364,10	-0,92%	61.847.204,00	498.705,44	0,81%	62.345.909,44	100,81%
	456A	**Total**	**57**	**5.676.267,16**	**12,12%**	**-3.116.241,78**	**-6,65%**	**46.836.866,00**	**2.560.025,38**	**5,47%**	**49.396.891,38**	**105,47%**
		16010	57	5.676.267,16	12,12%	-3.116.241,78	-6,65%	46.836.866,00	2.560.025,38	5,47%	49.396.891,38	105,47%
	456B	**Total**	**28**	**79.176.667,90**	**250,80%**	**-830.056,29**	**-2,63%**	**31.569.482,00**	**78.346.611,61**	**248,17%**	**109.916.093,61**	**348,17%**
		16015	28	79.176.667,90	250,80%	-830.056,29	-2,63%	31.569.482,00	78.346.611,61	248,17%	109.916.093,61	348,17%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**33**	**2.185.295,16**	**7,29%**	**-564.749,76**	**-1,88%**	**29.974.000,00**	**1.620.545,40**	**5,41%**	**31.594.545,40**	**105,41%**
		16001	33	2.185.295,16	7,29%	-564.749,76	-1,88%	29.974.000,00	1.620.545,40	5,41%	31.594.545,40	105,41%
	456N	**Total**	**47**	**2.687.323,95**	**2,59%**	**-3.739.038,14**	**-3,60%**	**103.780.529,00**	**-1.051.714,19**	**-1,01%**	**102.728.814,81**	**98,99%**
		16017	47	2.687.323,95	2,59%	-3.739.038,14	-3,60%	103.780.529,00	-1.051.714,19	-1,01%	102.728.814,81	98,99%
	467A	**Total**	**23**	**568.562,35**	**2,32%**	**-498.228,95**	**-2,03%**	**24.506.468,00**	**70.333,40**	**0,29%**	**24.576.801,40**	**100,29%**
		16206	23	568.562,35	2,32%	-498.228,95	-2,03%	24.506.468,00	70.333,40	0,29%	24.576.801,40	100,29%
17	**Total**		**3.147**	**14.332.957,28**	**0,16%**	**-8.897.205.758,25**	**-97,50%**	**9.124.872.393,00**	**-8.882.872.800,97**	**-97,35%**	**241.999.592,03**	**2,65%**
	311M	**Total**	**40**	**5.451.282,37**	**18,29%**	**-1.361.477,72**	**-4,57%**	**29.802.277,00**	**4.089.804,65**	**13,72%**	**33.892.081,65**	**113,72%**
		17001	40	5.451.282,37	18,29%	-1.361.477,72	-4,57%	29.802.277,00	4.089.804,65	13,72%	33.892.081,65	113,72%
	311N	**Total**	**12**	**87.020,44**	**0,37%**	**-413.628,30**	**-1,78%**	**23.280.235,00**	**-326.607,86**	**-1,40%**	**22.953.627,14**	**98,60%**
		17011	12	87.020,44	0,37%	-413.628,30	-1,78%	23.280.235,00	-326.607,86	-1,40%	22.953.627,14	98,60%
	311O	**Total**	**11**	**93.230,45**	**1,90%**	**-89.195,46**	**-1,82%**	**4.902.486,00**	**4.034,99**	**0,08%**	**4.906.520,99**	**100,08%**
		17013	11	93.230,45	1,90%	-89.195,46	-1,82%	4.902.486,00	4.034,99	0,08%	4.906.520,99	100,08%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**40**	**4.622.896,23**	**20,76%**	**-706.256,74**	**-3,17%**	**22.270.926,00**	**3.916.639,49**	**17,59%**	**26.187.565,49**	**117,59%**
		17010	40	4.622.896,23	20,76%	-706.256,74	-3,17%	22.270.926,00	3.916.639,49	17,59%	26.187.565,49	117,59%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**34**	**4.078.527,79**	**2,56%**	**-9.359.540,03**	**-5,87%**	**159.340.809,00**	**-5.281.012,24**	**-3,31%**	**154.059.796,76**	**96,69%**
		17012	34	4.078.527,79	2,56%	-9.359.540,03	-5,87%	159.340.809,00	-5.281.012,24	-3,31%	154.059.796,76	96,69%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**1.103**	**511.600.603,10**	**22,89%**	**-89.941.523,71**	**-4,02%**	**2.235.143.835,00**	**421.659.079,39**	**18,86%**	**2.656.802.914,39**	**118,86%**
	231A	**Total**	**3**	**1.848.400,36**	**2,05%**	**0,00**	**0,00%**	**90.178.438,00**	**1.848.400,36**	**2,05%**	**92.026.838,36**	**102,05%**
		19012	3	1.848.400,36	2,05%	0,00	0,00%	90.178.438,00	1.848.400,36	2,05%	92.026.838,36	102,05%
	231B	**Total**	**11**	**71.384,68**	**0,48%**	**-39.132,00**	**-0,26%**	**15.020.305,00**	**32.252,68**	**0,21%**	**15.052.557,68**	**100,21%**
		19102	11	71.384,68	0,48%	-39.132,00	-0,26%	15.020.305,00	32.252,68	0,21%	15.052.557,68	100,21%
	231C	**Total**	**25**	**996.268,94**	**5,28%**	**-804.743,57**	**-4,26%**	**18.868.734,00**	**191.525,37**	**1,02%**	**19.060.259,37**	**101,02%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	25	996.268,94	5,28%	-804.743,57	-4,26%	18.868.734,00	191.525,37	1,02%	19.060.259,37	101,02%
	231D	**Total**	**32**	**49.553.856,82**	**11,58%**	**-1.897.578,54**	**-0,44%**	**427.941.191,00**	**47.656.278,28**	**11,14%**	**475.597.469,28**	**111,14%**
		19011	32	49.553.856,82	11,58%	-1.897.578,54	-0,44%	427.941.191,00	47.656.278,28	11,14%	475.597.469,28	111,14%
	231E	**Total**	**2**	**10.256,00**	**0,33%**	**0,00**	**0,00%**	**3.092.147,00**	**10.256,00**	**0,33%**	**3.102.403,00**	**100,33%**
		19102	2	10.256,00	0,33%	0,00	0,00%	3.092.147,00	10.256,00	0,33%	3.102.403,00	100,33%
	231F	**Total**	**43**	**24.085.721,21**	**8,16%**	**-3.273.050,97**	**-1,11%**	**295.008.041,00**	**20.812.670,24**	**7,05%**	**315.820.711,24**	**107,05%**
		19012	43	24.085.721,21	8,16%	-3.273.050,97	-1,11%	295.008.041,00	20.812.670,24	7,05%	315.820.711,24	107,05%
	231G	**Total**	**18**	**47.049,01**	**0,07%**	**-528.876,78**	**-0,83%**	**63.831.323,00**	**-481.827,77**	**-0,75%**	**63.349.495,23**	**99,25%**
		19102	18	47.049,01	0,07%	-528.876,78	-0,83%	63.831.323,00	-481.827,77	-0,75%	63.349.495,23	99,25%
	231H	**Total**	**356**	**24.913.239,25**	**10,94%**	**-19.839.702,73**	**-8,72%**	**227.646.795,00**	**5.073.536,52**	**2,23%**	**232.720.331,52**	**102,23%**
		19102RM01	19	477.900,00	33,53%	-555.844,00	-39,00%	1.425.422,00	-77.944,00	-5,47%	1.347.478,00	94,53%
		19102RM02	9	176.610,00	7,82%	-1.027.825,00	-45,51%	2.258.448,00	-851.215,00	-37,69%	1.407.233,00	62,31%
		19102RM03	6	17.000,00	3,22%	-265.653,00	-50,34%	527.679,00	-248.653,00	-47,12%	279.026,00	52,88%
		19102RM04	26	478.940,00	28,19%	-877.589,00	-51,66%	1.698.703,00	-398.649,00	-23,47%	1.300.054,00	76,53%
		19102RM05	22	428.060,00	15,27%	-1.374.878,00	-49,05%	2.803.068,00	-946.818,00	-33,78%	1.856.250,00	66,22%
		19102RM06	16	481.111,00	20,14%	-1.232.182,00	-51,58%	2.388.809,00	-751.071,00	-31,44%	1.637.738,00	68,56%
		19102RM07	5	111.100,00	9,99%	-454.535,00	-40,86%	1.112.308,00	-343.435,00	-30,88%	768.873,00	69,12%
		19102RM08	4	11.200,00	2,77%	-147.749,00	-36,58%	403.960,00	-136.549,00	-33,80%	267.411,00	66,20%
		19102RM09	9	181.640,00	43,58%	-14.740,00	-3,54%	416.798,00	166.900,00	40,04%	583.698,00	140,04%
		19102RM10	7	249.500,00	9,89%	-968.948,00	-38,40%	2.523.326,00	-719.448,00	-28,51%	1.803.878,00	71,49%
		19102RM11	10	160.820,00	29,38%	-257.051,00	-46,95%	547.472,00	-96.231,00	-17,58%	451.241,00	82,42%
		19102RM12	11	196.500,00	10,37%	-741.514,00	-39,12%	1.895.474,00	-545.014,00	-28,75%	1.350.460,00	71,25%
		19102RM13	11	138.502,00	17,61%	-294.758,00	-37,47%	786.558,00	-156.256,00	-19,87%	630.302,00	80,13%
		19102RM14	10	243.019,00	11,51%	-879.577,00	-41,67%	2.110.885,00	-636.558,00	-30,16%	1.474.327,00	69,84%
		19102RM15	10	36.760,00	9,85%	-134.049,00	-35,92%	373.154,00	-97.289,00	-26,07%	275.865,00	73,93%
		19102RM16	14	372.000,00	15,62%	-1.178.496,00	-49,48%	2.381.590,00	-806.496,00	-33,86%	1.575.094,00	66,14%
		19102RM17	13	167.010,00	23,19%	-371.054,00	-51,53%	720.030,00	-204.044,00	-28,34%	515.986,00	71,66%
		19102RM18	6	12.157,00	3,82%	-183.933,00	-57,75%	318.479,00	-171.776,00	-53,94%	146.703,00	46,06%
		19102RM19	6	31.400,00	4,42%	-275.857,00	-38,81%	710.747,00	-244.457,00	-34,39%	466.290,00	65,61%
		19102RM20	8	41.997,00	2,02%	-1.073.292,00	-51,72%	2.075.126,00	-1.031.295,00	-49,70%	1.043.831,00	50,30%
		19102RM21	14	296.610,00	60,85%	-222.339,00	-45,62%	487.413,00	74.271,00	15,24%	561.684,00	115,24%
		19102RM22	16	130.110,00	12,38%	-425.117,00	-40,44%	1.051.160,00	-295.007,00	-28,06%	756.153,00	71,94%
		19102RM23	6	48.450,00	3,58%	-628.720,00	-46,44%	1.353.777,00	-580.270,00	-42,86%	773.507,00	57,14%
		19102RM24	12	286.900,00	35,72%	-357.493,00	-44,50%	803.293,00	-70.593,00	-8,79%	732.700,00	91,21%
		19102RM25	4	364.600,00	8,73%	-58.589,00	-1,40%	4.178.022,00	306.011,00	7,32%	4.484.033,00	107,32%
		19102	82	19.773.343,25	10,28%	-5.837.920,73	-3,04%	192.295.094,00	13.935.422,52	7,25%	206.230.516,52	107,25%
	231I	**Total**	**30**	**119.822.428,66**	**24,16%**	**-297.676,95**	**-0,06%**	**495.980.729,00**	**119.524.751,71**	**24,10%**	**615.505.480,71**	**124,10%**
		19011	30	119.822.428,66	24,16%	-297.676,95	-0,06%	495.980.729,00	119.524.751,71	24,10%	615.505.480,71	124,10%
	231J	**Total**	**157**	**3.390.028,75**	**5,73%**	**-2.874.808,20**	**-4,86%**	**59.189.862,00**	**515.220,55**	**0,87%**	**59.705.082,55**	**100,87%**
		19102CA01	9	20.300,00	27,81%	-32.400,00	-44,39%	72.993,00	-12.100,00	-16,58%	60.893,00	83,42%
		19102CA02	6	27.725,00	4,12%	-214.616,00	-31,89%	672.923,00	-186.891,00	-27,77%	486.032,00	72,23%
		19102CA03	13	56.685,00	6,02%	-356.788,00	-37,90%	941.290,00	-300.103,00	-31,88%	641.187,00	68,12%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	7	21.270,00	1,89%	-385.242,00	-34,15%	1.128.085,00	-363.972,00	-32,26%	764.113,00	67,74%
		19102CA05	5	14.732,00	6,01%	-88.658,00	-36,15%	245.230,00	-73.926,00	-30,15%	171.304,00	69,85%
		19102CO01	7	15.565,00	2,49%	-207.072,00	-33,14%	624.900,00	-191.507,00	-30,65%	433.393,00	69,35%
		19102CO02	13	34.269,00	7,88%	-187.726,00	-43,15%	435.044,00	-153.457,00	-35,27%	281.587,00	64,73%
		19102CO03	11	44.350,00	9,21%	-225.091,00	-46,74%	481.617,00	-180.741,00	-37,53%	300.876,00	62,47%
		19102CO04	9	77.565,00	10,65%	-344.597,00	-47,31%	728.367,00	-267.032,00	-36,66%	461.335,00	63,34%
		19102CO06	7	20.986,00	2,65%	-311.977,00	-39,35%	792.896,00	-290.991,00	-36,70%	501.905,00	63,30%
		19102CO07	6	17.894,00	8,62%	-26.894,00	-12,95%	207.687,00	-9.000,00	-4,33%	198.687,00	95,67%
		19102CO08	10	13.737,00	3,23%	-153.827,00	-36,20%	424.887,00	-140.090,00	-32,97%	284.797,00	67,03%
		19102CO09	6	44.000,00	6,61%	-19.500,00	-2,93%	666.035,00	24.500,00	3,68%	690.535,00	103,68%
		19102	48	2.980.950,75	5,76%	-320.420,20	-0,62%	51.767.908,00	2.660.530,55	5,14%	54.428.438,55	105,14%
	232A	**Total**	**78**	**1.821.968,83**	**10,35%**	**-1.861.461,39**	**-10,57%**	**17.611.161,00**	**-39.492,56**	**-0,22%**	**17.571.668,44**	**99,78%**
		19018	78	1.821.968,83	10,35%	-1.861.461,39	-10,57%	17.611.161,00	-39.492,56	-0,22%	17.571.668,44	99,78%
	232B	**Total**	**48**	**20.827.657,60**	**60,70%**	**-3.559.464,84**	**-10,37%**	**34.310.723,00**	**17.268.192,76**	**50,33%**	**51.578.915,76**	**150,33%**
		19013	48	20.827.657,60	60,70%	-3.559.464,84	-10,37%	34.310.723,00	17.268.192,76	50,33%	51.578.915,76	150,33%
	232C	**Total**	**11**	**277.537,98**	**6,70%**	**-147.900,00**	**-3,57%**	**4.140.680,00**	**129.637,98**	**3,13%**	**4.270.317,98**	**103,13%**
		19019	11	277.537,98	6,70%	-147.900,00	-3,57%	4.140.680,00	129.637,98	3,13%	4.270.317,98	103,13%
	232D	**Total**	**12**	**1.023.572,76**	**16,65%**	**-379.597,08**	**-6,18%**	**6.146.704,00**	**643.975,68**	**10,48%**	**6.790.679,68**	**110,48%**
		19019	12	1.023.572,76	16,65%	-379.597,08	-6,18%	6.146.704,00	643.975,68	10,48%	6.790.679,68	110,48%
	232E	**Total**	**39**	**53.424.053,99**	**45,84%**	**-21.066.275,66**	**-18,07%**	**116.550.009,00**	**32.357.778,33**	**27,76%**	**148.907.787,33**	**127,76%**
		19010	39	53.424.053,99	45,84%	-21.066.275,66	-18,07%	116.550.009,00	32.357.778,33	27,76%	148.907.787,33	127,76%
	232F	**Total**	**51**	**55.608.603,78**	**49,25%**	**-2.175.102,67**	**-1,93%**	**112.919.219,00**	**53.433.501,11**	**47,32%**	**166.352.720,11**	**147,32%**
		19017	51	55.608.603,78	49,25%	-2.175.102,67	-1,93%	112.919.219,00	53.433.501,11	47,32%	166.352.720,11	147,32%
	232G	**Total**	**43**	**80.473.853,72**	**140,81%**	**-26.785.599,39**	**-46,87%**	**57.152.290,00**	**53.688.254,33**	**93,94%**	**110.840.544,33**	**193,94%**
		19019	43	80.473.853,72	140,81%	-26.785.599,39	-46,87%	57.152.290,00	53.688.254,33	93,94%	110.840.544,33	193,94%
	239M	**Total**	**65**	**5.920.201,10**	**11,84%**	**-1.245.178,40**	**-2,49%**	**49.981.876,00**	**4.675.022,70**	**9,35%**	**54.656.898,70**	**109,35%**
		19001	65	5.920.201,10	11,84%	-1.245.178,40	-2,49%	49.981.876,00	4.675.022,70	9,35%	54.656.898,70	109,35%
	239N	**Total**	**67**	**61.919.367,61**	**47,40%**	**-3.031.154,89**	**-2,32%**	**130.623.698,00**	**58.888.212,72**	**45,08%**	**189.511.910,72**	**145,08%**
		19102	67	61.919.367,61	47,40%	-3.031.154,89	-2,32%	130.623.698,00	58.888.212,72	45,08%	189.511.910,72	145,08%
	239O	**Total**	**12**	**5.565.152,05**	**62,18%**	**-134.219,65**	**-1,50%**	**8.949.910,00**	**5.430.932,40**	**60,68%**	**14.380.842,40**	**160,68%**
		19020	12	5.565.152,05	62,18%	-134.219,65	-1,50%	8.949.910,00	5.430.932,40	60,68%	14.380.842,40	160,68%
20	**Total**		**243**	**470.072.058,98**	**70,49%**	**-64.932.956,52**	**-9,74%**	**666.858.560,00**	**405.139.102,46**	**60,75%**	**1.071.997.662,46**	**160,75%**
	241A	**Total**	**56**	**337.903.374,80**	**119,69%**	**-30.022.632,00**	**-10,63%**	**282.324.353,00**	**307.880.742,80**	**109,05%**	**590.205.095,80**	**209,05%**
		20017	56	337.903.374,80	119,69%	-30.022.632,00	-10,63%	282.324.353,00	307.880.742,80	109,05%	590.205.095,80	209,05%
	241M	**Total**	**80**	**128.494.552,03**	**40,00%**	**-32.888.072,61**	**-10,24%**	**321.216.311,00**	**95.606.479,42**	**29,76%**	**416.822.790,42**	**129,76%**
		20015	80	128.494.552,03	40,00%	-32.888.072,61	-10,24%	321.216.311,00	95.606.479,42	29,76%	416.822.790,42	129,76%
	494M	**Total**	**46**	**1.253.659,61**	**4,18%**	**-1.227.439,88**	**-4,10%**	**29.965.807,00**	**26.219,73**	**0,09%**	**29.992.026,73**	**100,09%**
		20016	18	101.586,31	1,11%	-96.508,64	-1,05%	9.187.822,00	5.077,67	0,06%	9.192.899,67	100,06%
		20114	28	1.152.073,30	5,54%	-1.130.931,24	-5,44%	20.777.985,00	21.142,06	0,10%	20.799.127,06	100,10%
	923M	**Total**	**61**	**2.420.472,54**	**7,26%**	**-794.812,03**	**-2,38%**	**33.352.089,00**	**1.625.660,51**	**4,87%**	**34.977.749,51**	**104,87%**
		20001	61	2.420.472,54	7,26%	-794.812,03	-2,38%	33.352.089,00	1.625.660,51	4,87%	34.977.749,51	104,87%
25	**Total**		**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-06-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**8**	**3.041.600,39**	**0,09%**	**-23.041.600,39**	**-0,67%**	**3.454.782.423,00**	**-20.000.000,00**	**-0,58%**	**3.434.782.423,00**	**99,42%**
		25001	8	3.041.600,39	0,09%	-23.041.600,39	-0,67%	3.454.782.423,00	-20.000.000,00	-0,58%	3.434.782.423,00	99,42%
26	**Total**		**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
	929N	**Total**	**36**	**45.918.625,29**	**2,91%**	**-222.495.949,55**	**-14,08%**	**1.580.358.217,00**	**-176.577.324,26**	**-11,17%**	**1.403.780.892,74**	**88,83%**
		26001	36	45.918.625,29	2,91%	-222.495.949,55	-14,08%	1.580.358.217,00	-176.577.324,26	-11,17%	1.403.780.892,74	88,83%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%